

ASCLME PROJECT - OUTPUT DELIVERY WORKPLAN

OUTPUT DELIVERABLES	2008											
	J	F	M	A	M	J	J	A	S	O	N	D
OUTPUT 3.1: TDAs are negotiated and approved by technical stakeholders												
A. TDA Development Coordinator identified and recruited		X	X									
B. Overall Project TDA Formulation Work-Plan and Budget	New MEDA approach developed to supersede TDA development. Work-plan and Budget presented to Regional CoG meeting in October 2008											
C. National Lead Agencies identified/established								X	X	X		
D. MEDA stakeholder consultation plans adopted								X	X			
E. National MEDA Work-Plans and Budgets								X	X	X		
F. Report from Regional MEDA Stakeholder Workshop									X	X	X	
OUTPUT 3.2: SAPs are negotiated and adopted by Governments												
A. Interministerial Committees adopted and active	IMCs adopted in some countries. P&G Coordinator to pursue through formal visits											
B. Policy Level Programme Steering Committee established and active	P&G Coordinator to visit all countries first to stress importance of Policy-Level group. Waiting for delivery of ASCLME promotional film											
OUTPUT 3.3: Financial resources are brokered to ensure financial sustainability of monitoring, evaluation and information systems to support the LME approach												
A. Fiscal and Governance Sustainability Advisor recruited	Scheduling revised as a result of new MEDA-TDA approach. Fiscal review now falls under part of MEDA development Process scheduled for second half of 2009											
B. National Specialists identified	Donor consultations also now re-scheduled to follow on from MEDA process - realistic dates for Donor Conference would be late 2009 or early 2010											
C. Donor Consultation and Communication Plan												
D. Donor Information Update Reports												
OUTPUT 3.4: Institutional, programme and human capacity building requirements are identified and addressed												
A. National CB&T Specialists identified	X	X	X	X								
B. Specialist Training Advisors for Oceanography and Coastal Survey/Assessment identified			X	X	X							
C. CB&T Working Group established				X	X	X						
D. Preliminary Training and Capacity Building Analysis Report (National and Regional Level)					X	X						
E. Report from Regional Workshop on current and planned T&CB initiatives and needs										X		
F. Regional Work Programme (as defined above) for T&CB											X	X
G. National level Work programmes in similar vein	To be developed now in 2009 as part of the national MEDA process through dedicated national CB&T Coordinators											
H. Annual T&CB Implementation Reports												X