

ASCLME PROJECT - OUTPUT DELIVERY WORKPLAN

OUTPUT DELIVERABLES	2008											
	J	F	M	A	M	J	J	A	S	O	N	D
OUTPUT 2.1: LME based indicators linked to national and regional M&E mechanisms are developed and captured within institutional work programmes and budgets												
A. LME Indicator Specialist recruited and contracted	Activity under revision to build on ecosystem training workshops and to work with each country to develop country specific ecosystem-focus M&E Programmes with support to institutions and equipment (as per discussions at Regional COG Meeting)											
B. ToRs for development of M&E Programmes and Indicators at national and regional level												
C. Report from national Workshops including information cited above	Regional CoG Meeting discussed monitoring needs											
D. Report from Regional Workshop with requirements for LME Monitoring	Discussion of LME requirements at regional Workshop. No LME Indicators adopted as yet											
E. Nationally Adopted Work Programmes and Annual Reports	Specialist M&E team to work in each country to develop M&E programme - this activity to resume in 2009 with new in-country deliveries											
OUTPUT 2.2: A region wide socio-economic valuation of near-shore marine goods and services is undertaken to gain greater understanding of the social and economic importance of these areas												
A. ToR developed for Socio-economic Survey sub-contract	Socio-economic Survey reformulated into a Coastal Livelihoods Analysis (focusing primarily on nearshore artisanal and subsistence fisheries and tourism) and an Ecosystem Approach Cost-Benefit Analysis											
B. Sub-contractors identified												
C. Adopted Study Plan for Socio-Economic Survey												
OUTPUT 2.3: National and regional data handling, storage and synthesis focal centres are established												
A. Formal list of National Data Management Focal Institutes	X	X	X									
B. Report from the Regional Workshop on Data Management								X	X	X		
C. Report from National Workshops on Data Management and Handling						X	X	X				
D. Formally adopted Regional and National Data Management Plans including work programmes and budgets for capacity building							X	X	X	X	X	
E. National Data Management Centres and Regional Data Management Node Annual Reports to ASCLME Programme	This information provided by Data and Information Coordinators from each country											
OUTPUT 2.4: Use of GIS and predictive models expanded to increase systems knowledge												
A. Identification of Work-Group and planning/convening of workshop		X	X									
B. Report from Working Group on GIS and Remote Sensing data handling and management needs, along with a work programme and budget that also addresses training and capacity building at the national and regional level.								X	X	X		
C. Reports from training workshops								X	X	X		
D. Annual GIS/RS data management reports											X	X