

# ASCLME PROJECT - OUTPUT DELIVERY WORKPLAN

<b>OUTPUT DELIVERABLES</b>	2008											
	J	F	M	A	M	J	J	A	S	O	N	D
<b>OUTPUT 1.1: Review existing data in region pertinent to ASCLME TDA and SAP development (including the collection, repatriation, synthesis and storage of country and regional data, and the repatriation of extra-regional data and information)</b>												
A. Information and Capacity Building Specialist identified and contracted	x	x										
B. Formally-adopted D&I Working Group Report												x
C. Agreed priorities for data collection and 'gap-filling'											x	x
D. Work programme and Budget for data collection and 'gap filling'											x	x
<b>OUTPUT 1.2.A: Identify and prioritize ecosystem assessment and ecosystemic process information gaps in key oceanographic areas of the ASCLMEs along with work-plans, cruise schedules, budgets and responsibilities</b>												
A. Oceanographic experts identified and contracted	x											
B. Revised and adopted list of Priorities for ASCLME Ecosystem Monitoring and Mapping	x											
C. Project Cruise Plan and Schedule including training exercises both onshore and offshore (with timetable and budget). This Cruise Plan to be closely coordinated with SWIOFP and ACEP, as well as WIO-Lab where appropriate.	x	x	x	x	x							
D. List of expected products from each cruise as an Annex to the Cruise Plan and Schedule	x	x	x	x	x							
<b>OUTPUT 1.2.B: Key knowledge gaps in near-shore (artisanal/subsistence) fisheries updated, nursery areas and other rich biological habitat mapped or otherwise identified using existing information</b>												
A. ToRs developed, sub-contractors identified and sub-contracts signed	<b>Activity under revision to expand data collection activities in-country</b>											
<b>OUTPUT 1.2.C: Management and Policy needs identified as part of root cause requirements for TDA development (national &amp; regional)</b>												
A. Create ToR and contract short-term regional governance/policy expert	x	x										
B. Develop a Project Workplan for Governance and Policy Coordination		x	x	<b>N.B. Full-Time position created and filled at request of Steering Committee</b>								
C. Contract long-term Governance and Policy Specialist		x	x									
<b>OUTPUT 1.3: Active offshore and coastal oceanographic data collection to fill gaps in ecosystem assessment and status as necessary for development of TDAs and SAPs</b>												
A. Identify cruise coordination mechanism for ASCLME Project	x	x	x									
B. Identify and contract person responsible for cruise coordination		x	x									
C. Cruise coordination agreement (including details of equipment requirements and sources as well as formal agreement on ownership/sharing of data)			x	x	x							
D. Sub-Contract with FAO for 2008									x			
E. Sub-contract with FAO for remainder of project												
F. MoU/Agreement between ASCLME and ACEP on use and deployment of SA research vessels		x	x	x								
G. Coordinated Cruise Logistics Plan and Work-programme for each year of project								x	x	x		
H. Individual Cruise Reports based on adopted reporting protocol											x	x
I. Distribution list for cruise reports												x
<b>OUTPUT 1.4: Baseline information obtained on persistent organic pollutants (POPs) within the LMEs through use of key indicator species</b>												
A. Identify and recruit POPs Expert												x
B. Workplan, budget and timeline	<b>Still under negotiation with University of Réunion</b>											
C. Final report on POPs and associated indicator species for use in TDA and SAP												